



ORANGE COUNTY SHERIFF'S DEPARTMENT



800 MHz Countywide Coordinated Communications System (CCCS) Governance Committee

CHAIR, Brian Wayt, Executive Director, Sheriff-Coroner Department
Chris Macon, City Manager, City of Laguna Woods
Jim Sadro, City Manager, City of La Habra
David Ahern, Executive Manager, OC Public Works
Jason Pyle, Fire Chief, City of Costa Mesa

VICE-CHAIR, Maggie Le, City Manager, City of Fountain Valley
KC Roostenberg, Executive Manager, OCIT
Adam Hawley, Chief of Police, City of Brea
Jennifer Cervantes, City Manager, City of Rancho Santa Margarita

DATE: April 22, 2026
TO: 800 MHz CCCS Governance Committee Members
FROM: Brian Wayt, Chair
800 MHz CCCS Governance Committee
SUBJECT: Next Meeting

Good afternoon.

The next 800 MHz CCCS Governance Committee meeting will be held on Wednesday, April 22, 2026, at 1:30pm in the OCS Technology Center, 1382 Bell Ave., Tustin, CA 92780

The agenda packet is included for your review prior to the meeting.

We look forward to meeting with you on April 22, 2026 at 1:30pm.



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Agenda – 800 MHz CCCS Governance Committee

April 22, 2026

Orange County Sheriff's Technology Center – 1382 Bell Ave., Tustin, CA 92780

I. Call to Order – Maggie Le

II. Approval of Minutes of March 30, 2026 – Maggie Le

Recommended Action: Approve the minutes of March 30, 2026 meeting

III. Report of Mutual Aid Requests – Steven Page, Chris Nunley

Recommended Action: Receive and File

IV. Request of United States Marshal's Service (USMS) to become a Partner Agency - Steven Page, Chris Nunley

Recommended Action: Approve request of USMS to become a partner agency

V. Status of National Public Safety Group (NPSG) Contract – Steven Page, Chris Nunley

Recommended Action: Receive and File

VI. Status of WavePTX Proof of Concept Project – Steven Page, Chris Nunley

Recommended Action: Receive and File

VII. Status of Microwave Upgrade Agreement (MUA) Project – Steven Page, Chris Nunley

Recommended Action: Receive and File

VIII. Status of Motorola Price Book – Steven Page, Chris Nunley

Recommended Action: Receive and File

IX. South Orange County Community College District Console Upgrades – Erik Schull

Recommended Action: Approve Console Upgrades

X. Officer Election, Appointment of new Chair and Vice-Chair

XI. Governance Committee Comments

XII. Public Comments

XIII. Scheduling of next meeting – July 22, 2026

XIV. Close of Meeting



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800 MHz CCCS Governance Committee

April 22, 2026, Meeting

Agenda Item II – Approval of Meeting Minutes from the meeting of March 30, 2026

RECOMMENDED ACTION:

Approve the meeting minutes from the meeting of March 30, 2026 meeting

SUMMARY:

The meeting minutes from the 800 MHz Governance Committee Meeting of March 30, 2026 are To be reviewed and approved by the committee.

FINANCIAL IMPACT:

N/A

ATTACHMENTS:

Meeting Minutes



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Minutes

800 MHz Countywide Coordinated Communications System (CCCS) Governance Committee Meeting March 30th, 2026

Attendees:

Governance Committee Members in Attendance:

Brian Wayt, Chair, Executive Director, Sheriff Coroner
Maggie Le, Vice-Chair, City Manager, City of Fountain Valley
KC Roestenberg, Executive Manager, OCIT
Adam Hawley, Chief of Police, City of Brea
Chris Macon, City Manager, City of Laguna Woods
David Ahern, Executive Manager, OC Public Works
Jennifer Cervantes, City Manager, City of Rancho Santa Margarita
Jason Pyle, Fire Chief, City of Costa Mesa

I. Call to Order – Brian Wayt

Brian Wayt called the meeting to order at 9:31am.

II. Approval of Minutes of August 27, 2025

Approval of Minutes of August 27, 2025

Motion to Approve: KC Roestenberg

Second: Adam Hawley

Outcome: Minutes of August 27, 2025 approved with no objections.

III. FY 2026-27 Billing Rates

- 2026-2027 billing rates: Junko Chan, Business Service Administrator, Financial Division presents:
 - Junko Chan outlined the new service rates for maintenance and other services under the times-and-material program:
 - Install Rate: \$186.00
 - Engineering Rate: \$243.00

- Tech Rate: \$213.00
- Escort Rate: \$212.00
- Examples of services corresponding to each rate were provided. Rates are calculated based on service position.

Approval of FY 2026-2027 Billing Rates:

Motion to approve: Adam Hawley

Second: KC Roestenberg

Outcome: FY 2026-2027 Billing Rates approved with no objections.

IV. Budget and 10-Year CIP Plan Presentation

Brian Wayt introduced the budget and 10-year CIP plan, and Junko Chan presented the report of the 800 MHz 3-year reconciliation in the current forecast and then next year's budget:

1. Fiscal Year 2024-2025 Reconciliation:

- Total salaries and employee benefits: \$3,831,620 (under budget by \$375,280 due to vacancies)
- Services & Supplies: \$4,770,210 (cost savings \$560,319)
- Equipment: \$200,000 spent of \$1,000,000 budgeted
- Total actual expenditure: \$8,804,404 (cost savings \$1,073,796)
- Rollover from governance meeting: \$910,000, resulting in total expenditure of \$9,714,404 which results in cost saving total amount of \$827,796, and this amount is recommended to reallocate in the deposit to capital project fund as stated in joint agreement.

2. Current Year Forecast (FY 2025-2026): this forecast was calculated based on the 5-month action which is July to November 2025.

- Salaries and employee benefits: Budget: \$4,305,200 and forecasted \$4,305,659
- Services & supplies: Budget: \$5,224,500 and forecasted \$5,154,590 (approximately \$70,000 under budget)
 1. Object 1500 – Medical supplies, used for CPR lifesaving technology for the vehicles used for remote site work.
 2. Object 1900 – professional services, budgeted high due to security cost of building, after division move, security cost reduced due to operational changes and usage of other personnel.

- Equipment: Budget: \$910,000 and forecasted \$525,000 (purchase of \$385,000 of equipment postponed to next year)
- Total forecasted expenditure: \$9,985,249 (cost saving of \$454,451) in adding the \$385,000 of postponed equipment usage, so therefore the total cost saving for the end of the year is forecasted as \$69,451

3. Next Year Budget (FY 2026-2027):

- Salaries and employee benefits: \$4,293,600
 1. This includes the current vacancy percentage.
- Services & supplies: \$5,112,800
 1. Reduction of current budgeted amount by \$111,700 due to lower security and utility costs.
- Equipment: \$787,500
 1. This amount includes \$385,000 carried over from fiscal year 2025-2026.
- Total operational expenditure: \$10,193,900
 1. It is \$245,800 lower than the current budget.
 2. Equipment purchase of \$385,000 will be carried over from the current year.
- Adjusted total cost allocation among partner agencies: \$9,808,900 based on the current 800 MHz Cost Allocations based on Radio Counts.

KC Roestenberg - inquired about assumptions regarding labor cost increases due to ongoing union negotiations and the potential impact of rising hardware costs.

- Brian Wayt: No labor adjustments are made into the current budget; adjustments will be made mid-year once contracts are settled.
- Chris Nunley: Hardware costs were considered in the operational planning; current budget estimates are adequate for projected needs.

Jason Pyle- asked about CPR and emergency equipment for remote vehicles requested to expand on what that expense and cost was.

- Chris Nunley - AEDs, first aid kits, blankets, MREs, and water were purchased for Orange County communications remote sites and vehicles to ensure personnel safety during emergencies and adverse weather events.

Jason Pyle – Requested clarification on budget when stated cost of security, is it for the Technology Building. Also requesting specific items for each category instead of summarized amounts.

- Junko Chang - confirmed it was for the Technology Building specifically.
- Dave Fontneau – A further breakdown of specific items on each category can be provided.
- In summary, adjusted total cost allocation among partner agencies: \$9,808,900 based on the current radio accounts.
 1. A 10-year plan was provided with expected project estimates. It is provided for informational purposes only.

Approval of the FY 2026-2027 Backbone Cost Sharing (Operations) Budget:

Motion: KC Roestenberg

Second: Maggie Le

Outcome: FY 2026-2027 Backbone Cost Sharing (Operations) Budget approved with no objections.

V. Governance Committee Comments

- KC Roestenberg - Asked about Loma Ridge costs and if they were included in the rates.
 - Dave Fontneau -Confirmed they are not included in the current rates.
- Dave Fontneau - Welcomed Chief Jason Pyle as the new representative for the Orange County Fire Chiefs Association
 - Welcomed - New assistant Crystal to the team.

VI. Public Comments

None

VII. Scheduling of next meeting:

The next meeting will be Wednesday April 22nd, 2026.

VIII. Close of Meeting

Meeting adjourned at 9:52 am



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800 MHz CCCS Governance Committee

April 22, 2026 Meeting

Agenda Item III - Report of Mutual Aid Requests

RECOMMENDED ACTION:

Receive and File

SUMMARY:

The Non-Partner Mutual Aid request cost is for the value of radio licenses for LA County Sheriff for radios that are going to be installed at their dispatch positions, for the ability to monitor incidents that cross into their jurisdiction.

The radios being added are currently used as backup radios in case the dispatch consoles at the stations lose connectivity to their core, and when they are not being used for that, these radios have all Los Angeles County law agencies and mutual aid channels for neighboring agency incidents, and the IUID licenses are for operation on the CCCS.

FINANCIAL IMPACT:

\$890.40

ATTACHMENTS:

N/A



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April 22, 2026 Meeting

Agenda Item IV - Request of United States Marshal's Service (USMS) to become a Partner Agency

RECOMMENDED ACTION:

Approve the request of United States Marshal's Service (USMS) to become a partner agency

SUMMARY:

The United States Marshal's Service has requested to become a Partner in the CCCS for use of the system for operations in Orange County that do not violate SB54.

The request from the Marshal's Service is to join the CCCS with a total of 13 subscriber units, no consoles, and no other infrastructure. The Lead Agency has examined the request and determined that the 13 radios and related talkgroups do not add a significant amount of loading to the system.

FINANCIAL IMPACT:

Overall allocation percentages to existing Partners is reduced.

ATTACHMENTS:

N/A



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April 22, 2026 Meeting

Agenda Item V - Status of National Public Safety Group (NPSG) Contract

RECOMMENDED ACTION:

Receive and File

SUMMARY:

Update on the status of the contract with the National Public Safety Group for project management services.

FINANCIAL IMPACT:

N/A

ATTACHMENTS:

N/A



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April 22, 2026 Meeting

Agenda Item VI - Status of WavePTX Proof of Concept Project

RECOMMENDED ACTION:

Receive and File

SUMMARY:

Update on the status of the WavePTX Proof of Concept Project.

FINANCIAL IMPACT:

N/A

ATTACHMENTS:

N/A



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April 22, 2026 Meeting

Agenda Item VII - Status of Microwave Upgrade Agreement (MUA) Project

RECOMMENDED ACTION:

Receive and File

SUMMARY:

Update on the status of the Microwave Upgrade Agreement project.

FINANCIAL IMPACT:

N/A

ATTACHMENTS:

N/A



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800 MHz CCCS Governance Committee

April 22, 2026 Meeting

Agenda Item VIII - Status of Motorola Price Book

RECOMMENDED ACTION:

Receive and File

SUMMARY:

Update on the status of the approval of the Motorola Price Book

FINANCIAL IMPACT:

N/A

ATTACHMENTS:

N/A



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800 MHz CCCS Governance Committee

April 22, 2026 Meeting

Agenda Item IX – South Orange County Community College District Console

Upgrades **RECOMMENDED ACTION:**

Approve Console Upgrades.

SUMMARY:

Irvine Valley College and Saddleback College, which are campuses of the South Orange County Community College District, are full members of the 800 MHz CCCS Partnership. Both campuses have Motorola radio dispatch consoles that are obsolete. The South Orange County Community College District has obtained quotations from Motorola Solutions to upgrade both dispatch locations to AXS model consoles.

FINANCIAL IMPACT:

Console purchase is an agency responsibility. As with other dispatch console locations, Motorola annual System Upgrade Agreement costs to the 800 MHz Partnership will increase accordingly for added console positions.

ATTACHMENTS:

Irvine Valley College request.
Saddleback College request.

To: Orange County Sheriff's Department – Technology Division
Attn: Erik Schull
Date: October 16, 2025

From: Erik Aguilar, Police Services Specialist
Irvine Valley College Police Department



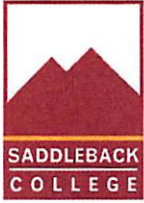
Subject: Request for Presentation of Dispatch Console Upgrade to the Governance Committee

In coordination with the Orange County Sheriff's Department – Technology Division, the Irvine Valley College Police Department has obtained a quotation from Motorola Solutions for the upgrade of our radio dispatch consoles. The proposed equipment aligns with the Orange County Motorola Pricebook and offers functionality consistent with other dispatch centers on the Countywide Coordinated Communications System (CCCS).

As the Sheriff's Technology Division serves as the Lead Agency for the CCCS, we respectfully request that our console upgrade be presented to the Governance Committee for review and consideration.

Thank you for your continued support.

Sincerely,
Erik Aguilar
Irvine Valley College Police Department



SADDLEBACK COLLEGE

28000 Marguerite Parkway • Mission Viejo, CA 92692
949.582.4500 • www.saddleback.edu

POLICE DEPARTMENT, 949 582-4585 Fax 949 582-4925
Service Honor Duty



To: Orange County Sheriff's Department – Technology Division

Attn: Eric Schull

Date: October 14, 2025

From: Andrew Craven, Police Operations Specialist
Saddleback College Police Department

Subject: Request for Presentation of Dispatch Console Upgrade to the Governance Committee

In coordination with the Orange County Sheriff's Department – Technology Division, the Saddleback College Police Department has obtained a quotation from Motorola Solutions for the upgrade of our radio dispatch consoles. The proposed equipment aligns with the Orange County Motorola Pricebook and offers functionality consistent with other dispatch centers on the Countywide Coordinated Communications System (CCCS).

As the Sheriff's Technology Division serves as the Lead Agency for the CCCS, we respectfully request that our console upgrade be presented to the Governance Committee for review and consideration.

Thank you for your continued support.

Sincerely,

Andrew Craven

Saddleback College Police Department

SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT BOARD OF TRUSTEES

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